

Little Rock Air Force Base



Economic Impact Statement FY20



HOME OF HERK NATION

Team Little Rock



19th Airlift Wing (Installation Host)

Mission:

Project and Sustain Agile Combat Airlift

Vision:

A community of Ready Warriors at the leading edge of operational excellence ... today and tomorrow.



314th Airlift Wing

Mission:

Build Professional, Combat-Minded C-130 Crewmembers

Vision:

A world-renowned expert combat airlift team producing adaptable forward-looking, problem-solvers who fully integrate into global operations.



189th Airlift Wing

Mission:

We are mission ready citizen airmen, providing premier training to the C-130 and Cyber enterprises, capitalizing on partnerships to support the State and defend the Nation.

Vision:

Be a synergistic team of experienced and innovative, efficient professionals who are eager, willing and able to accept future initiatives.

Team Little Rock (cont.)



913th Airlift Group

Mission:

Provide combat-ready Airmen, tactical airlift and agile combat support

Vision:

Empower Reserve Citizen Airmen and Total Force Partners to Meet any Challenge

Little Rock Air Force Base

Economic Impact

The Economic Impact Statement (EIS) provides unclassified information about the resources and economic impact of Little Rock AFB on the surrounding community.

This document is made available to senior military officials, federal, state, and local officials, as well as local business leaders and visitors to the base.

The installation's economic impact on the local community is calculated from local area spending based on budgetary expenditures.

For the computation of average pay, the local community includes Little Rock, North Little Rock, and Conway. All information captured herein is current as of Sept. 30, 2020.

The total value of Little Rock AFB's economic impact is \$1.134 billion.

*EIS is prepared by the
19th Comptroller Squadron
Financial Analysis Office*

*For questions, please contact the
Little Rock AFB Public Affairs Office
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Aircraft Assigned

Activity	Aircraft	No.
19th Airlift Wing (AMC)	C-130J	38
314th Airlift Wing (AETC)	C-130J	14
189th Airlift Wing (ANG)	C-130H	13
913th Airlift Group (AFRC)	C-130J	0
TOTAL AIRCRAFT:		65



Force Structure - Annual Payroll by Classification & Housing location

1. Appropriated Fund Military	Living on Base	Living off Base	Total
Active Duty	\$ 140,124,721	\$ 183,951,402	\$ 324,076,123
Active/Traditional Reserve (913 AG)	\$ 544,813	\$ 15,754,187	\$ 16,299,000
TOTAL MILITARY PERSONNEL	\$ 140,669,534	\$ 199,705,589	\$ 340,375,123
2. Appropriated Fund Civilians			
Civil Service Employees	-	-	\$ 49,819,740
TOTAL CIVIL SERVICE EMPLOYEES			49,819,740
3. Non-Appropriated Fund Contract			
NAF/AAFES	-	-	\$ 9,236,456
Contract/Private	-	-	\$ 3,672,000
TOTAL NON-APP. FUND CONTRACT			\$ 12,908,456
TOTAL PAYROLL EXPENDITURE			\$ 403,103,319

Expenditures - Construction, Services, and Procurement of Materials, Equipment, and Supplies

1. Construction	Annual Expenditures
Non-Appropriated Fund (From NAF)	\$ 13,464,623
MILCON Projects (Military Construction Program)	\$ 48,010,081
Other	\$ 212,100,568
TOTAL CONSTRUCTION EXPENDITURES	\$ 273,575,272
2. Services	
Aircraft Maintenance Contract 314th	\$ 16,300,893
Service Contracts	\$ 11,475,096
Other Services	\$ 7,494,731
Commissary (DECA) Purchased Services	\$ 1,252,179
TOTAL SERVICES EXPENDITURES	\$ 36,522,899
3. Materials, Equipment, and Supplies Procurement	
Commissary (DECA) & Base Exchange (BX)	\$ 635,694
Health (TRICARE, Government cost only)	\$ 313,156,469
Education	\$ 2,031,086
Misc.	\$ 31,235,405
TOTAL MATERIALS, EQUIPMENT and SUPPLIES	\$ 347,058,654
TOTAL EXPENDITURES	\$ 657,156,825

Force Structure - Personnel by Classification & Housing location

1. Appropriated Fund Military	Living on Base	Living off Base	Total
Active Duty	1,566	2,727	4,293
Active/Traditional Reserve (913 AG)	12	347	359
Trainees/Cadets	785	41	826
TOTAL MILITARY PERSONNEL	2,363	3,115	5,478
2. Active Duty Military Dependents			
Dependents			3,759
TOTAL DEPENDENTS			3,759
3. Appropriated Fund Civilians			
Civil Service Employees			731
TOTAL APPROPRIATED FUND CIVILIANS			731
4. Non-Appropriated Fund Contract			
NAF/AAFES			323
Contract/Private			97
TOTAL NON-APPROPRIATED FUND CONTRACT			420
TOTAL PERSONNEL			10,388

189th Airlift Wing ANG Governor's Report

Force Structure - Personnel by Classification & Housing location

1. Pay & Allowance + Travel	
Inactive Duty Training (IDT) & IDT Travel Costs	\$ 5,452,627
Active Guard Reserve (AGR) Pay/Allowances	\$ 27,059,880
Annual Training (AT) & AT Travel	\$ 1,763,825
Service School Program	\$ 2,714,745
Special Projects/Conferences/Short Tours	\$ 863,239
Recruiting/Retention & Travel	\$ 12,544
Technician Pay	\$ 21,661,194
Non-Prior Service Training	\$ 831,068
Student Loan Repayment	\$ 0
Selected Reserve Incentive Program (Bonuses)	\$ 649,000
Military Personnel Appropriation (MPA) days	\$ 3,550,529
TOTAL PAY & ALLOWANCE + TRAVEL	\$ 64,594,263
2. Airman/Soldier Support	
Individual Clothing/Inactive Duty Training (IADT) Clothing	\$ 335,600
Subsistence	\$ 0
Physical Exam/Medical Supplies and Services	\$ 49,251
Recruiting Support Expenses	\$ 47,200
Family Centers & Family Support Program	\$ 5,102
TOTAL AIRMAN/SOLDIER SUPPORT	\$ 437,152
3. Operations & Maintenance Support	
Direct flying operations supplies (aviation fuel)	\$ 156,700
Base Operating Cost	\$ 2,113,471
Transportation	\$ 37,300
Communications & Visual Aids	\$ 37,334
IT Equipment Purchases	\$ 0
GSA Vehicle Expense	\$ 52,032
Admin Services (Postal/Records Mgmt/Toners)	\$ 0
Civilian Security Personnel Payroll	\$ 128,000
Mobilization Offset Costs	\$ 134,302
TOTAL OPERATIONS & MAINTENANCE SUPPORT	\$ 5,659,139
4. Facilities Maintenance & Repair	
Sustainment, Restoration, Modernization (SRM)	\$ 2,032,782
Facilities Operations & Maintenance Agreement (FOMA) Utilities	\$ 471,397
FOMA Supplies and Services & SRM	\$ 710,703
Safety & Environmental Expenses	\$ 1,316
TOTAL FACILITIES MAINTENANCE & REPAIR	\$ 3,216,198
5. Special Programs	
Counter Drug/Narcotics Program	\$ 0
Major Military Construction	\$ 0
AMP Program	\$ 0
TOTAL SPECIAL PROGRAMS	\$ 0
GRAND TOTAL	\$ 73,906,752
EQUIPMENT ON HAND	\$ 15,126,509.44
AIRFRAMES ON HAND (ANG ONLY)	\$ 142,151,811

Base-Wide Expenditure - Summary

1. Payroll	Annual Expenditures
Military	\$ 340,375,123
Federal Civilian	\$ 49,819,740
Other Civilian	\$ 12,908,456
TOTAL ANNUAL PAYROLL	\$ 403,103,319
2. Expenditures	
Construction	\$ 273,575,272
Services	\$ 36,522,899
Materials, Equipment & Supplies	\$ 347,058,654
TOTAL ANNUAL EXPENDITURES	\$ 657,156,825
TOTAL (Payroll + Expenditures)	\$ 1,060,260,144
3. 189th Airlift Wing	
TOTAL 189th AIRLIFT WING	\$ 73,906,752
GRAND TOTAL	\$ 1,134,166,896

Indirect Job Creation:

Estimate of Number & Dollar Value

Type of Personnel	Base Jobs	Multiplier*	Indirect Jobs
Active Duty	4,293	0.41	1,760
Reserve	359	0.41	147
Trainees	826	0.16	132
Appropriated Fund Civilians	731	0.55	402
Other Civilian	420	0.55	231
TOTAL	6,629		2,673

Estimated Indirect Jobs Created: 2,673

**Average Annual Pay: \$46,240

Estimated Annual Dollar Value of Jobs Created: \$123,577,787

Data Sources:

**Average Annual Pay: Current tables for Average Pay Levels in Metropolitan Areas and Annual Pay, by State and Industry are accessible at : http://www.bls.gov/oes/current/oes_30780.htm

*Multipliers are specific to each base - the LRAFB multipliers above have been used for FY13 - FY20 EIA reports. Multiplier LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 1995.

Quick Facts:

Personnel:

- 5,478 - Service Members
- 1,151 - Civilians both DoD and contractors
- 25,497 - Retirees Supported
- 216,337 - Veterans in Arkansas

Aircraft:

“Home of Herk Nation” – Combat-focused operators and the Formal Training Unit.
 We have at any given time 65 C-130H/J aircraft on the flight line or in support of missions around the world

Fiscal:

- 5th largest employer in the state of Arkansas
- Local economic impact of approx. \$1.134 billion
- 6,629 jobs on-base
- 826 students trained annually

Team Little Rock - Total Force:

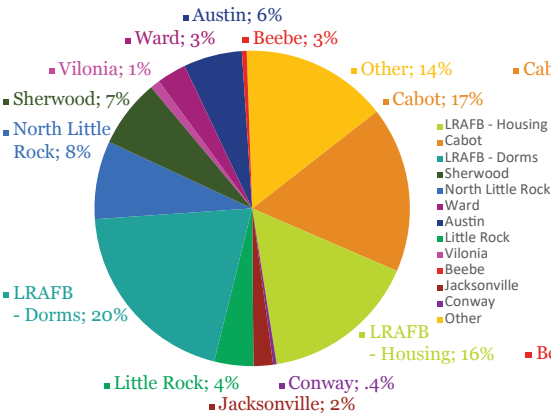
Air Mobility Command (lead), Air Education & Training Command, Air National Guard, Air Force Reserve Command, Air Combat Command, US Army, US Marine Corps and Foreign Partners.

Community Support:

In 1952, the local community raised over \$800,000 to purchase and donated the 6,100 acres that Little Rock AFB sits on today. Since it first opened its gates in October 1955, the base and community have enjoyed a prosperous symbiotic relationship. With numerous mission changes to include reconnaissance, strategic bombing, nuclear missiles and tactical airlift, the community support has ensured the Airmen were always supported. With unwavering assistance, the base will continue to succeed largely in part to the local citizens.

Residency Breakdown:

Active Duty Member Residency



Civil Service Member Residency

